

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | vidya prsrini sabhA |
| Address (With Pin Code) | 19/2, T.P.Scheme, Shivajinagar ,411005 |
| District - Taluka | Punc-Punc City |
| Telephone No. with STD Code | 002025536066 |
| Fax No. with STD Code | 002025536066 |
| E-mail ID | principal@vpscet.in |
| Website | www.vpscet.in |
| Registration No. and date of Trust | F62-1952-11-07 |
| Year of Establishment of the trust | 1952 |
| PAN No - TAN No | AAAtv5024d--PNEV12116G |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

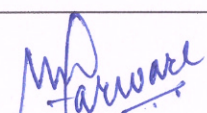
| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|----------------------------|---------------------|-----------------------|---|
| 1 | DR MRUNALINI NITIN GARWARE | PRESIDENT/CHAIRMAN | DOCTOR | NO |
| 2 | DR SATISH B GAVALI | SECRETARY | PRINCIPAL | NO |
| 3 | MR BHAGWAN G AMBEKAR | MEMBER OF THE TRUST | MEMBER OF COUNCIL | NO |
| 4 | ADV SANDIPH AGARWAL | MEMBER OF THE TRUST | ADVOCATE | NO |
| 5 | MR VIJAY K BHURKE | OTHER | MEMBER OF COUNCIL | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|--------------------------------|-----------|----------------|-------------|
| 1 | VPS HIGH SCHOOL & DP MEHTA JUNIOR COLLEGE | NEAR RAILWAY STATION, LONAVALA | 11.09.003 | 1932 | 1ST TO 12TH |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
|-------|--------|------------------------|----------|------------|------------|------------|------------|------------|------------|
| 1 | ENGG | COMPUTER ENGINEERING | 4 | 30 | 30 | 30 | 60 | 60 | 60 |
| 2 | ENGG | CIVIL ENGINEERING | 4 | 30 | 30 | 30 | 60 | 60 | 60 |
| 3 | ENGG | MECHANICAL ENGINEERING | 4 | 60 | 60 | 60 | 120 | 120 | 120 |

| Form AI ¹⁾ | | | | | |
|---|--|-------------------|----------------------------|--------------------------------|--|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | |
| 9. | Details of Land | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| Land | | | | | |
| 1 | Free Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 40468 | 42492 | 0 | 0 |
| | Total | 40468 | 42492 | 0 | 0 |
| 2 | Lease Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 |
| Note : Please give details for each college / Institute separately. | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | | Y |
| Status of the Building: | | | | | |
| | | If Rented | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | 0 | 0 |
| | | If Owned | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 8543 | 0 | 8543 |
| | Cost(Amt. in Rs.) | | 26446433 | 0 | 26446433 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| | | If Rented | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| | | If Owned | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 8543 | 0 | 8543 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | If yes, Amount Received for the Financial Year - 0 |
| Date | | | | | |
| Place | | | | | |
|  CHAIRMAN Governing Council V.P.Sabha,Pune-5 | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr No | Stream | Course | D | SI 2022-23 | | | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | |
|-------|--------|------------------------|---|------------|----|----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | ENGG | COMPUTER ENGINEERING | 4 | 30 | 6 | 21 | 30 | 6 | 37 | 30 | 6 | 37 | 60 | 8 | 29 | 60 | 8 | 0 | 60 | 0 | 0 |
| 2 | ENGG | CIVIL ENGINEERING | 4 | 30 | 6 | 1 | 30 | 6 | 32 | 30 | 6 | 7 | 60 | 8 | 18 | 60 | 8 | 0 | 60 | 0 | 0 |
| 3 | ENGG | MECHANICAL ENGINEERING | 4 | 60 | 21 | 0 | 60 | 21 | 74 | 60 | 21 | 17 | 120 | 3 | 18 | 120 | 1 | 0 | 120 | 0 | 0 |
| Total | | | | 120 | 33 | 22 | 120 | 33 | 143 | 120 | 33 | 61 | 240 | 19 | 65 | 240 | 17 | 0 | 240 | 0 | 0 |

Institute Information

| Address | Flat no 208 Second Floor utkarsha residency near balvikas vidyalya panchavati colony | | | | | | | | | | | | |
|--|--|-----------------|---------------|-----------------|---------------|----------|--------|---|------|-----|-----|-----|-----|
| Village | Waksai | | | | | | | | | | | | |
| District - Taluka | Pune-Mawal | | | | | | | | | | | | |
| PIN Code | 410405 | | | | | | | | | | | | |
| Year of Establishment | 2013 | | | | | | | | | | | | |
| Telephone No. (With STD code) | 02114-273776 | | | | | | | | | | | | |
| Mobile Number & WhatsApp number | 7972165097 WhatsApp number-7972165097 | | | | | | | | | | | | |
| E-Mail ID & Alternate E-Mail ID | principal@vpscet.in, admin@vpscet.in | | | | | | | | | | | | |
| Web Site | www.vpscet.com | | | | | | | | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | | | | | | | | |
| Type of Land | On Ownership | | | | | | | | | | | | |
| Location of College | Other than all mentioned above(E.g. Grampanchayat) | | | | | | | | | | | | |
| College is established/located in Hilly Area/Tribal Area | No. | | | | | | | | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. | | | | | | | | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | Yes with B+ grade Date of Declaration From 21-04-2023 Valid Till Date 20-04-2028 View | | | | | | | | | | | | |
| Whether college is autonomous | No | | | | | | | | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | | | | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 2 % | | | | | | | | | | | | |
| Total number of research publications in International journals & patents filed by the college | 75 | | | | | | | | | | | | |
| Placement of students | 65 | | | | | | | | | | | | |
| Name of the Director / Principal of the Institution | Dr Manav Ashok Thakur | | | | | | | | | | | | |
| Person duly authorised in terms of section 2 (I) of the Act | Dr Mrunalini N Garware Designation: Chairman Mobile No: 7972165097 | | | | | | | | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ENGG</td> <td>600</td> <td>291</td> <td>291</td> <td>277</td> </tr> </tbody> </table> | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | 1 | ENGG | 600 | 291 | 291 | 277 |
| Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed | | | | | | | | |
| 1 | ENGG | 600 | 291 | 291 | 277 | | | | | | | | |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|----------------|----------------|-------------|
| 1 | BANK OF BARODA | 09440200000679 | LONAVALA |

Form B2

| | 1 Year | II Year | III Year | IV Year | V Year | VI Year |
|--|---|---------|--------------------|---------|--------|---------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 22 | 143 | 61 | 65 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | 2013 | | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | Pune University | | | | | |
| Whether Permitted by State Govt. | Yes | | | | | |
| Hostel Facility Status | Yes Boys- 0 Girls- 0 Total Capacity- 0 | | | | | |
| Total No. of laboratories in the Department | 32 | | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | 62.66 Rs. In Lakhs | | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | A) UG | | 68.55 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG | | 0 Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | | 0 | | | |
| | No. of Books available | | 0 | | | |
| | No. of Journals subscribed In current year | | 0 | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 0 | | | | | |
| c) Facilities in Department - Library | 1. | | 0 | | | |
| | 2. | | 0 | | | |
| | 3. | | 0 | | | |
| | 4. | | 0 | | | |
| No. of Staff | | | | | | |

| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts | | |
|---|--------------------------------------|--|------------------|--|-----------------------|--------------------------------|-----------|-----------|
| | | Regular | Adhoc | Contract | | | | |
| a) Professors | 3 | 0 | 0 | 0 | 0 | 3 | | |
| b) Assistant Professors / HOD | 22 | 0 | 17 | 5 | 22 | | | |
| c) Lecturers | 0 | 0 | 0 | 0 | 0 | | | |
| Form B4 | | | | | | | | |
| Student - Teacher Ratio | | Total Number of Teachers | | Sanctioned Intake :600 | | Student on Roll : 291 | | |
| a) With approved staff | | 0 | | Student - Teacher Ratio = NA | | Student - Teacher Ratio = NA | | |
| b) With (approved adhoc + contract) staff | | 22 | | Student - Teacher Ratio = 27:1 | | Student - Teacher Ratio = 13:1 | | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts | | |
| | | Regular | Adhoc | Contract | | | | |
| a) Technical | 3 | 0 | 3 | 0 | 3 | | | |
| b) Non- Technical | 3 | 0 | 3 | 0 | 3 | | | |
| c) Class- IV | 5 | 0 | 4 | 1 | 5 | | | |
| Total | | 0 | 10 | 1 | 11 | 0 | | |
| Ratio of Non - Teaching - Teaching Staff | | 1:3 | | | | | | |
| Form B5 | | | | | | | | |
| 15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | | | | |
| 16 Whether Building os owned / Rental by college/ Institute: | | | | | College / Institute | Others | Total | |
| b) if owned built-up area in 8542.79 Sq.Mtr. | | Capital investment (Amount Rs. in Lakhs) | | | 2644633 | 0 | 2644633 | |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | | | 0 | 0 | 0 | |
| b) If Rental Built-up area in 0 Sq.Mtr. | | | | | College / Institute | Other | Total | |
| | | Annual Expenditure (Amount Rs. in Lakhs) | | | 0 | 0 | 0 | |
| 7 Mention relation of the landlord with the College / Institute if Any | | Trust | | | | | | |
| Projected Addition | | College / Institute / Hostel | | | | | | |
| Particulars | | 2022-23 (Rs.) | 2023-24 (Rs.) | 2024-25 (Rs.) | | | | |
| a. | Land(area) | 124351200 | 124351200 | 124351200 | | | | |
| b. | Building (Built-up area in Sq. Mtr.) | 26446433 | 23181500 | 22949530 | | | | |
| c. | Lab / Work shop | 357103 | 364055 | 327649 | | | | |
| d. | Laboratory equipments | 3175651 | 2828918 | 2546026 | | | | |
| e. | Books | 264918 | 348214 | 261160 | | | | |
| f. | Furniture & dead stock | 3115896 | 3359395 | 3054550 | | | | |
| g. | Vchicals | 0 | 0 | 0 | | | | |
| h. | Others | 565135 | 1331589 | 998691 | | | | |
| Total | | 158276336 | 155764871 | 154488806 | | | | |
| Form B9 | | | | | | | | |
| Fees collected during last year per student for UG course | | | | | | | | |
| Year | | No of Students | | fees collected(Rs.) | | | | |
| 2022-23 | | | | | | | | |
| 1 st Year | | 22 | | 778730 | | | | |
| 2 nd Year | | 144 | | 5150260 | | | | |
| 3 rd Year | | 62 | | 2141000 | | | | |
| 4 th Year | | 66 | | 2178244 | | | | |
| 5 th Year | | 0 | | 0 | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | | No of Students | | fees collected(Rs.) | | | | |
| 2022-23 | | | | | | | | |
| 1 st Year | | 0 | | 0 | | | | |
| 2 nd Year | | 0 | | 0 | | | | |
| Fees collected (2022-23) per student for UG/PG course | | UG Course - 52000 | | | | | | |
| | | PG Course - 0 | | | | | | |
| No of Students of 1st year | | Average fees collected per student(Amount in Rs.) | | Total fees collected (Amount Rs. in Lakhs) | | | | |
| a) Indian (Govt. Quota + Management) | | 34857.93 | | 10248234 | | | | |
| b) PIO + Foreign National | | 0 | | 0 | | | | |
| Form B10 | | | | | | | | |
| (A) | | Administrative Staff in the Institute / College | | | | | | |
| Name of the Principal / Director | | Dr Manav Ashok Thakur | | | | | | |
| Regular incharge | | Incharge | | | | | | |
| Pay Scale | | 140170 | | | | | | |
| Faculty Details (Teaching and Administrator) | | | | | | | | |
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | MARATHE PARAG RAMDAS | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 138000 | 138000 |
| 2 | KHARMATE GANESH SARJERAV | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 56000 | 56000 |
| 3 | GARUD TANUJA SAHEBRAO | Adhoc | 2022-12-01 | 2022-12-01 | ENGG | Administrator | 100000 | 100000 |

| | | | | | | | | |
|----|----------------------------------|---------|------------|------------|------|---------------|--------|--------|
| 4 | TANVADE DROUPADABAI RAMKRISHNA | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 100500 | 100500 |
| 5 | NAGARE RITA SHIVAJI | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 84000 | 84000 |
| 6 | DESHMUKH KISHOR VASANT | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 150000 | 150000 |
| 7 | JAGTAP ROHIT RAVINDRA | Regular | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 193000 | 190400 |
| 8 | SATHE VIVEK BABAN | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Administrator | 62500 | 62500 |
| 9 | PETHKAR SUPRIYA GANESH | Adhoc | 2022-12-20 | 2022-12-20 | ENGG | Administrator | 62500 | 62500 |
| 10 | SATHE POOJA PRASHANT | Adhoc | 2022-11-01 | 2022-11-01 | ENGG | Administrator | 112900 | 112900 |
| 11 | THORAT ASHWINI NAMDEV | Adhoc | 2022-12-07 | 2022-12-07 | ENGG | Administrator | 50000 | 50000 |
| 12 | JAGTAP MUKUND VASANT | Adhoc | 2022-04-01 | 2022-04-01 | ENGG | Administrator | 10000 | 10000 |
| 13 | ROKADE KIRAN DASHRATH | Adhoc | 2022-04-01 | 2022-04-01 | ENGG | Administrator | 110000 | 110000 |
| 14 | KUTE SNEHAL CHINMAY | Adhoc | 2022-12-01 | 2022-12-01 | ENGG | Administrator | 51949 | 51949 |
| 15 | THAKUR MANAV ASHOK | Adhoc | 2022-06-04 | 2022-06-04 | ENGG | Teaching | 866150 | 866150 |
| 16 | RAGHO SONI RAMESHRAO | Adhoc | 2022-04-03 | 2022-04-03 | ENGG | Teaching | 332300 | 332300 |
| 17 | HARSURKAR HARISH KALYANRAO | Adhoc | 2022-09-01 | 2022-09-02 | ENGG | Teaching | 292300 | 292300 |
| 18 | KACHARE MANISHA BAPUSAHEB | Adhoc | 2022-11-07 | 2022-11-07 | ENGG | Teaching | 130300 | 130300 |
| 19 | CHORADE PRITI TUKARAM | Adhoc | 2022-11-10 | 2022-11-10 | ENGG | Teaching | 201300 | 201300 |
| 20 | CHAWHAN PRANESH HOBSING | Adhoc | 2022-11-01 | 2022-11-01 | ENGG | Teaching | 179800 | 179800 |
| 21 | SHAIKH HUSAIN BAVASAB | Adhoc | 2022-04-01 | 2022-04-01 | ENGG | Teaching | 613300 | 613300 |
| 22 | KHAN MUBIN BISMILLA | Adhoc | 2022-09-05 | 2022-09-05 | ENGG | Teaching | 199800 | 199800 |
| 23 | SHINDE MAMTA SAMIR | Adhoc | 2022-04-01 | 2022-04-03 | ENGG | Teaching | 364300 | 364300 |
| 24 | SHARIKAR KIRANKUMAR PUNDALIK RAO | Adhoc | 2022-09-01 | 2022-09-20 | ENGG | Teaching | 114000 | 114000 |
| 25 | KALYANE SATYAM SHYAMRAO | Adhoc | 2022-04-01 | 2022-04-01 | ENGG | Teaching | 114000 | 114000 |
| 26 | SUKHADHAN SHRUTI ASHOK | Adhoc | 2023-03-19 | 2023-03-19 | ENGG | Teaching | 20000 | 20000 |
| 27 | SARDAR SWATI ARJUNRAO | Adhoc | 2022-06-03 | 2022-06-03 | ENGG | Teaching | 136365 | 136365 |
| 28 | BORASTE SUPRIYA BALASAHEB | Adhoc | 2022-06-03 | 2022-06-03 | ENGG | Teaching | 200000 | 200000 |
| 29 | INGOLE PRAGATI AVINASH | Adhoc | 2022-04-02 | 2022-04-02 | ENGG | Teaching | 295000 | 295000 |
| 30 | MATEY TRAFHASH KISHOR | Adhoc | 2022-04-02 | 2022-04-02 | ENGG | Teaching | 425000 | 425000 |
| 31 | GADEKAR RUPALI RAJARAM | Adhoc | 2022-04-01 | 2022-04-02 | ENGG | Teaching | 374000 | 374000 |
| 32 | BHUMBARE RASHMI SHALIGRAM | Adhoc | 2022-10-10 | 2022-10-10 | ENGG | Teaching | 131300 | 131300 |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1 | ENGG | 600 | 13:1 | 22 | 0 | 0 |

(d) Teaching To Non-Teaching Ratio -

| | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:3 | 1:3 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Mr. Farware (full name in block letters), son / daughter of Mr. Farware solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Chairman and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

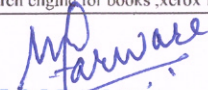
Date

Place

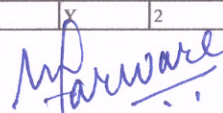
Mr. Farware
CHAIRMAN
Governing Council
V.P.Sabha, Pune-5

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

| | | | |
|--|--|--|-------|
| Total No of student in the institute | | 296 | |
| Reading hall capacity | | 40 | |
| Total carpet Area Sq.Mtr. | | 413 | |
| a) | No. of Titles | 927 | |
| b) | No. of Books | 6121 | |
| c) | No. of National Journals | 18 | |
| d) | No. of International Journals | 03 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 264918 | Lakhs |
| | b) Subscription for Journal | 110882 | Lakhs |
| g) | Cost of Furniture | 3115896 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 100 |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 5 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | wifi, ip base system, bar code reader, search engine for books ,xerox facility, NPTEL Videos | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | |  CHAIRMAN Governing Council V.P.Sabha,Pune-5 | |

FORM-D Information of Central Computing Facilities in the Institute

| | | | |
|---|---|-----------|-------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 120 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 31 |
| 5 | Number of Applications Software's available | | 21 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 10 |
| 7 | Number of Scanners available | | 03 |
| 8 | Total cost of the printers and scanners | | 178000 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Leased Line |
| 14 | Specify Bandwidth available | | 100 MBPS |
| 15 | Specify compression ratio | | 5.0 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 498400 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 150000 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 710000 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 249462 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | Y | 1 |
| | 2. System Analyst | Y | 1 |
| | 3. Computer Programmer | Y | 1 |
| | 4. Computer Operator | Y | 1 |
| | 5. Non - Teaching Staff | Y | 1 |
| | 6. Maintenance Staff | Y | 2 |
| | | | Pay Scale |
| | | | 28000 |
| | | | 20200 |
| | | | 28000 |
| | | | 13000 |
| | | | 10000 |
| | | | 10000 |
| Date | | | |
| Place | | | |
|  CHAIRMAN Governing Council V.P.Sabha, Pune-5 | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23 | | | |
|--|---------------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | PRINCIPAL | 1 | 1 |
| 2 | PROFESSOR | 3 | 0 |
| 3 | ASSOCIATE PROFESSOR | 7 | 2 |
| 4 | ASSISTANT PROFESSOR | 22 | 17 |
| 5 | REGISTRAR | 1 | 1 |
| 6 | CLERK | 2 | 2 |
| 7 | ACCOUNTANT | 1 | 1 |
| 8 | WORKSHOP INSTRUCTOR | 1 | 1 |
| 9 | PEON | 2 | 2 |
| 10 | SWEEPER | 4 | 4 |
| 11 | SECURITY | 1 | 1 |
| Total | | 45 | 32 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

M. Farwale
CHAIRMAN
Governing Council
V.P.Sabha, Pune-5

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

| | | | |
|---------|---|---|---|
| 1 | Name of the College/Institute: VIDYA PRASARINI SABHA'S COLLEGE OF ENGINEERING & TECHNOLOGY, LONAVALA Code: EN6815 Stream: ENGG Year: 2024-25 Location: Flat no 208 Second Floor utkarsha residency near balvikas vidyalaya panchavati colony | | |
| 2 | a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved Approved Approved Approved Approved | 52000 52000 55000 55000 43000 |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 65000 Rs. | |
| | c) Year of recognition by respective council/Government : | 2013 | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | N | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 6303964 | 10507 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 392187 | 654 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 6696151 | 11160 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23 | 5016816 | 8361 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 11712967 | 19522 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (234259) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 11712967 | 19522 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 1171297 | 1952 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 537625 | 896 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 3300000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 1244885 | 2075 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 17966774 | 29945 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 600 | |
| | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 291 | |
| | Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 600 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 29945 | |
| 4.9.1 | Total Tuition Fee (4.9 + 2995 Vacancy Allowance) (10% increase due to less admissions if any) | 32940 | |
| 4.10 | Development fee (10% of 4.9.1) | 3294 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 36234 | |

| | | |
|--------|---|--------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(659) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 659 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 4.17 per faculty per year - Add = 165 Placement of students - 65% - Add = 165 | 989 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(4283)) or Limited 15% of Tuition Fee(4.9.1- (4941)) whichever is less. | 4283 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 37223 |

Date

Place

M. Parwar
CHAIRMAN
Governing Council
V.P.Sabha, Pune-5

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For A. D. BHATE & CO.
CHARTERED ACCOUNTANTS
FRN 125519W



Prepared by:

[A. D. BHATE & CO.]
PROPRIETOR
M. NO. 117625

Checked by (Chartered Accountant)

CA →

5-12-2022

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | ENGG | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|---------|-----------------|--------|----------|-------|
| 1 | Computer | 25 | 993431 | 110254 | 575800 | 347896 | 1331589 | 260922 | 1070667 | 260922 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 326786 | 50000 | 75000 | 103572 | 348214 | 77679 | 270536 | 77679 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 2959098 | 105780 | 815404 | 520887 | 3359395 | 442754 | 2916641 | 442754 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 3532754 | 0 | 205548 | 545329 | 3192973 | 463530 | 2729443 | 463530 | 0 | 0 | 0 | 0 |
| Total | | | 7812069 | 266034 | 1671752 | 1517684 | 8232171 | 1244885 | 6987287 | 1244885 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

| | | |
|------|--|--|
| Date | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |
| | Signature and Seal of the certifying Chartered Accountant and Auditors | |

M. P. Neware

CHAIRMAN
Governing Council
V.P.Sabha, Pune-5

CA
For A. D. BHATE & CO.
CHARTERED ACCOUNTANTS
FRN 125519W



[A. D. BHATE & CO.]
PROPRIETOR
M. NO. 117625

5-12-2023