

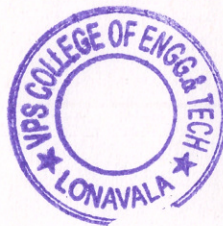
**4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year 2022-23 (INR in Lakhs)**

<b>Total Addition to fixed Assets</b>	
Building	1438294.00
Office Equipment's	143495.00
Computer	352001.00
Furniture & Fixture	749653.00
Laboratory Equipment's	70100.00
Office Equipment's	420121.00
<b>Total Rs.</b>	<b>3173664.00</b>
<b>Total Rs.(INR in Lakhs)</b>	<b>31.73</b>

<b>Total Expenditure Excluding Salary</b>	
Total Expenses	39300020.37
Less: Salary	16271937
<b>Total Expenditure Excluding Salary in Rs.</b>	<b>23028083.37</b>
<b>Total Expenditure Excluding Salary in Rs.(INR in Lakhs)</b>	<b>230.28</b>

  
**ACCOUNTS**

VPS College of Engineering and Technology  
Lonavala



  
**Dr. Manav A. Thakur**  
**PRINCIPAL**  
VPS College of Engineering and Technology  
Lonavala




**4.4.1.1- Expenditure incurred on maintenance of infrastructure Academic facilities excluding salary component during the year 2022-23 (INR in Lakhs)**

Sr. No	Academic Facilities	Expenditure
1	Advertising Expenses	177648.00
2	Affiliation & other processing fees	1073043.00
3	computer software & peripherals	23817.00
4	guest lecturer remuneration	392187.00
5	Journals/subscription/newspaper & periodicals	110882.00
6	Laboratory Expenses	212079.00
7	Printing & Stationary Expenses	361544.90
8	Student & Cultural Sport Activity Expenses	135349.00
9	Student Welfare	263755.00
10	Training & Placement Expenses	306815.00
11	Exam Fee Paid to SP Pune University	665190.00
<b>Total Rs.</b>		<b>3722309.90</b>
<b>Total Rs.(INR in Lakhs)</b>		<b>37.22</b>



  
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**4.4.1.1- Expenditure incurred on maintenance of infrastructure on Physical facilities excluding salary component during the year 2022-23  
(INR in Lakhs)**

Sr. No.	Physical facilities	Expenditure
1	Repair & Maintenance	510807.00
2	Audit Fees	75000.00
3	Bank Charges	7060.17
4	Building Rent	6000000.00
5	Cleaning Charges	315899.00
6	Depreciation A/C	4697662.00
7	Diesel & Fuel Expenses	41640.00
8	Electricity Bill & Expenses	337566.00
9	Garden Expenses	126888.00
10	Interest Payable to head office	3387739.00
11	Internet Expenses	249462.00
12	NAAC Expenses	2931310.00
13	Office Expenses	69062.30
14	Security Expenses	186114.00
15	Staff Welfare	54632.00
16	Travelling Expenses	219732.00
17	Water Charges	57200.00
18	Website Development Expenses	38000.00
<b>Total Rs.</b>		<b>19305773.47</b>
<b>Total Rs.( INR in Lakhs)</b>		<b>193.05</b>



  
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